

Long Term Care

RCW 18.20, .51, 26.44, 74.08, .09, .34, .36, .38, .42, .46

Current Law Budget

Request	\$4,372,878,000	
Net change from current biennium	\$568,267,158	Increase
Percent change from current biennium	14.9%	Increase

The Long-Term Services and Supports program within the Aging and Long-Term Support Administration provides a broad range of services that assist individuals with a disability and seniors to live in a setting of their choice, usually their own homes or other community based settings. Nursing facility care is available to those clients who prefer that option. The program also promotes and protects the rights, security, and well being of individuals living in all of these settings and helps ensure that vulnerable adults are protected from abuse and neglect.

These services are designed to assist individuals needing long-term services and supports to remain as independent as possible and to promote choice. Special emphasis is placed on community-based services that empower individuals in need of services to remain in their own home or other community-based setting, which reduces the risk of placement in a more restrictive living environment.

The department implements long-term services and supports through the Home and Community Service offices, Residential Care Quality Assurance offices, and the Area Agencies on Aging.

Program Mission

To transform lives by promoting choice, independence and safety through innovative services.

Program Level Summary

Source of Funds

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
General Fund - Basic Account - State	786,280,640	849,095,842	908,663,000	930,336,000	1,003,247,000
General Fund - Basic Account - Federal	838,621,583	890,537,858	1,007,863,142	32,060,000	32,478,000
General Fund - Basic Account - Federal Unanticipated	436,100		203,500		
General Fund - Basic Account - Private/Local	13,725,706	15,108,616	18,362,384	17,282,000	16,808,000
General Fund - Basic Account - Private/Local Unanticipated		89,275	241,725		
General Fund - Basic Account - Medicaid Federal				1,083,264,000	1,166,007,000
Industrial Insurance Premium Refund - Non-Appropriated			372,500		
Assisted Living Fac Temp Mgmt Acct - Non-Appropriated	92,052				
Traumatic Brain Injury Account - State	1,243,097	1,185,227	2,206,773	1,697,000	1,699,000
Skilled Nursing Facility Net Trust - State	45,340,000	44,000,000	66,681,000	44,000,000	44,000,000
Annual Total	1,685,739,178	1,800,016,818	2,004,594,024	2,108,639,000	2,264,239,000

Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	185,209,216	5.8%	442,711,402	13.2%	568,267,158	14.9%

Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	1,333.0	1,422.1	1,500.1	1,595.5	1,652.5